

CLAYTON-LE-WOODS PARISH COUNCIL

CIL Report at 31st December 2023

Receipts		Expenditure 2017-2023	
Receipts to 2018	£365,684.18	Defibrillator Costs	£1,735.92
Income 2019/20	£48,825.16	Banner Cunnery Meadow Play Area	£56.40
CBC Lighting Contribution	£2,000.00	Benches Cunnery Meadow Play Area	£340.00
LEF grant income	£30,000.00	Safety Signs Cunnery Meadow Play Area	£201.32
Income October 2020	£35,707.46	Leonora Carrington Licence	£80.00
Income April 2021	£12,207.86	Lighting Cunnery Meadow	£12,565.19
Income October 2021	£10,865.00	Bankside Planning Application	£137.83
Income October 2022	£360.00	Bankside Planning Application	£12.00
Income April 2023	£4,341.94	Doggy Bag Dispensers	£1,413.98
Total Receipts	£509,991.60	Cunnery Meadow Play Area	£64,246.65
		Bankside Footpath Dev	£3,202.51
		Lancaster Lane Outdoor Track	£29,167.57
		Great Greens Lane Play Area Development	£50,000.00
		Whittle Spinney Footpath	£7,601.48
		Cuerden Valley Park (tranche 1)	£7,500.00
		Leonora Carrington Sign	£865.57
		Back Lane Woods Development (tranche 1&2)	£35,905.00
		Lisieux Hall Outdoor Classroom	£11,002.84
		2.5% Cunnery Meadow Play Area Retention	£1,647.33
		Whittle & Clayton Cricket Club	£1,272.01
		Clayton Brook PS Outdoor Gym	£4,487.50
		Defibrillator Woodsman Pub	£1,538.99
		Bleed Kit (Woodsman Pub)	£24.99
		Manor Road Primary School Chill Out Zone	£10,000.00
		SPID Cameras x 4	£16,580.00
		Defibrillator Costs Wigan Road Co-op	£1,741.77
		Cuerden Valley Park Outstanding Grant	£17,500.00
		Total Expenditure	£280,826.85
		Allocated Spend	
		Manor Road Play Area	£25,000.00
		Back Lane Woods Outstanding Works	£5,000.00
		Community Meeting Room and Office	£116,000.00
		CCTV Cunnery Meadow Play Area	£15,000.00
		CCTV Manor Road Play Area	£15,000.00
		Meadowbank Play Area	£25,000.00
Total CIL received to Dec 2023	£509,991.60		
Total Expenditure		£280,826.85	
Total Allocated Spend		£201,000.00	
Projected Total CIL Spend		£481,826.85	
Minus Projected Total CIL Spend to Date	-£481,826.85		
Total Available CIL	£28,164.75	Allocated Spend	£201,000.00